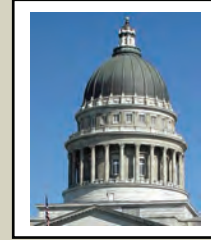


JAIL REPORT

2011

Report to the Judiciary &
Law Enforcement Interim
Committee



State statute requires a report annually to the Law Enforcement and Criminal Justice Interim Committee to include the following information:

- ~ Final state daily incarceration rate
- ~ Proposed jail contracting rate
- ~ Proposed jail reimbursement rate
- ~ The counties who participate in the program
- ~ The number of state inmates in county jails

FINAL STATE DAILY INCARCERATION RATE

The state daily incarceration rate, defined in statute, means an incarceration rate that includes the actual expenses of the Department of Corrections, including: executive overhead, administrative overhead, transportation overhead, division overhead, motor pool expenses, medical expenses, mental health expenses, dental expenses, a straight line capital depreciation, over a 40-year period, for prison facilities of the department, and expenses for treatment, including substance abuse treatment, alcohol abuse treatment, and sex offender treatment. To arrive at an average daily incarceration rate, the rates for the prior three years are averaged.

THE CALCULATION

$$\begin{array}{rcl} \text{Fiscal Year 2009: } \$81.92 & & \\ \text{Fiscal Year 2010: } \$79.62 & \longrightarrow & \$238.32 / 3 \text{ Years} = \$79.44 \\ + \text{ Fiscal Year 2011: } \$76.78 & & \\ \hline \text{TOTAL: } \$238.32 & & \end{array}$$

\$79.44 - FINAL STATE DAILY INCARCERATION RATE

JAIL CONTRACTING & REIMBURSEMENT RATES

Proposed jail contracting rate = 70% of \$79.44 = \$55.61 per day

Proposed jail reimbursement rate = 50% of \$79.44 = \$39.72 per day

COUNTIES PARTICIPATING IN JAIL CONTRACTING

- | | |
|-------------|--------------|
| ~ BEAVER | ~ KANE |
| ~ BOX ELDER | ~ MILLARD |
| ~ CACHE | ~ SAN JUAN |
| ~ CARBON | ~ SANPETE |
| ~ DAGGETT | ~ SEVIER |
| ~ DAVIS | ~ SUMMIT |
| ~ DUCHESNE | ~ UTAH |
| ~ GARFIELD | ~ WASATCH |
| ~ GRAND | ~ WASHINGTON |
| ~ IRON | ~ WEBER |
| ~ JUAB | |

JAIL CONTRACTING

During Fiscal Year 2010, the Department of Corrections housed an average of 1,327 state inmates in county jails.